

ICTI CARE Process: 2012 Financial Summary

<u>Income</u>	<u>US\$ 000</u>	<u>%</u>
Audit Operations	2,546	94%
Donations & Royalties	<u>169</u>	<u>6%</u>
Total	2,715	100%
 <u>Expenses</u>		
Audit Operations	992	35%
Capacity Building	724	25%
Communication and Stakeholder Activities	537	19%
Quality Assurance or QC Audit Expense	219	8%
Oversight and Policy	<u>385</u>	<u>13%</u>
Total	2,857	100%
Decrease in Reserve	-142	11% of income