



ICTI CARE Foundation

**ICTI CARE Process: 2015 Financial Summary**

<b><u>Income</u></b>	<b><u>US\$ (000)</u></b>	<b><u>%</u></b>
Program Operations	2,903	89%
Donations & Royalties	<u>354</u>	<u>11%</u>
Total	3,257	100%
<b><u>Expenses</u></b>		
Program Operations	1,382	46%
Education and Training	539	18%
External Relations & Development	445	15%
Quality Assurance or QC Audit Expense	210	7%
Oversight and Policy	<u>410</u>	<u>14%</u>
Total	2,986	100%
Increase in Reserve	271	8% of income*

*\*The ICP has reserves that will allow for future investment in the organization to ensure we continue to meet existing and developing stakeholder needs.*