

ICTI CARE Foundation: 2011 Financial Summary

<u>Income</u>	<u>US\$</u>	<u>%</u>
Audit Operations	2,646,009	92%
Donations	<u>230,233</u>	<u>8%</u>
Total	2,876,242	100%
<u>Expenses</u>		
Audit Operations	1,097,290	39%
Capacity Building	625,016	22%
Communication and Stakeholder Activities	616,325	22%
Quality Assurance or QC Audit Expense	140,035	5%
Oversight and Policy	<u>327,836</u>	<u>12%</u>
Total	2,806,502	100%
Increase in Reserve	69,740	2% of income